

East Bay Charter Township
Budget Workshop
Tuesday September 25, 2007 5:30 PM

Budget work session called to order at 5:30 P.M. by Supervisor Lile.

Pledge of Allegiance was recited.

Roll call- Present: Lile, Bartlett, Strait, Courtade

Friend arrived at 5:45 P.M.

Absent and excused: McAllister

Public Comment: None given

As far as revenue line items under the planning and zoning and compactor departments- Lile mentioned to the board that there will be a list of updated fees presented to the Township Board at the October Regular meeting.

The wages line items in all departments show a straight 3.7% cost of living increase.

Bartlett asked to add \$500.00 to Treasurer Capital Outlay to cover a scanner wand for the office.

Cost center Township #265

Itemize all contract services by vendor or service. This will allow the ability to see where the budget is on each specific service.

01-410-802.000 Contract Service Planning and Zoning. Currently at \$25,000.00. Increased to \$50,000.00 to allow for a possible in-house planner.

Compactor: There was discussion of the possibility of Acme residents using our transfer station. Ideas were to have a tiered pay system and possible permit to differentiate between East Bay and Acme users.

Parks: Discussed putting funds from the available fund balance at end of year into a new restricted account set aside for Playground matching grants. Also talked about promoting our parks with local businesses to generate funds. Sue was asked to discuss with the Parks Commission at their next meeting placing the Pines Park funds into this new restricted account as a match to the township deposit.

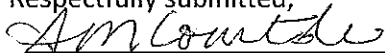
Building and Grounds: Correct Capital Outlay to show \$3,000.00 in the line item.

Discussed the possibility of a millage request to cover the cost of Metro expenses from the current 2.15 mills to an increase of 2.40 mills.

Public Comment: None given

Adjourned at: 8:15 P.M.

Respectfully submitted,



Susanne M. Courtade, Clerk

Glen Lile, Supervisor