

*East Bay Charter Township*

# 6

Cherry Capital Cable Counsel Discussion

Cherry Capital Cable Council Public Access Television Revenue and Expenditures - Fiscal Years 1993-1994 through

	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	FY 98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07
Public Access Income:														
Acme Township	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,594
Birmingham Township	0	0	0	0	0	1,128	1,267	1,105	1,422	1,627	2,054	1,109	0	0
Blair Township	0	0	0	0	0	2,741	3,030	3,032	3,460	4,018	4,615	2,431	12,653	0
East Bay Township	0	0	0	0	0	12,451	13,559	13,523	14,610	18,002	20,287	10,591	14,129	0
Elmwood Township	0	0	0	0	0	4,590	5,056	4,783	5,889	6,937	8,698	4,584	11,800	0
Garfield Township	0	0	0	0	0	16,109	18,054	19,220	21,473	25,407	30,118	15,010	39,447	0
Green Lake Township	0	0	0	0	0	0	0	0	0	0	0	0	13,441	0
Kingsley Village	0	0	0	0	0	0	0	0	0	0	0	0	2,016	0
Long Lake Township	0	0	0	0	0	3,806	4,000	4,005	4,000	4,000	4,000	2,000	19,251	0
Paradise Township	0	0	0	0	0	0	0	0	0	0	0	0	2,593	0
Peninsula Township	0	0	0	0	0	0	0	0	0	0	0	0	23,680	0
Traverse City	0	0	0	0	0	20,985	23,025	23,897	26,029	29,637	33,198	15,452	49,888	0
Subtotal	0	0	0	0	0	61,680	68,082	69,650	76,883	89,628	103,170	52,177	159,892	0
Cable Company	47,000	49,350	51,819	54,409	57,129	59,985	62,895	65,134	69,441	72,912	76,598	0	0	0
Total	47,000	49,350	51,818	54,408	57,129	129,665	135,794	135,794	146,324	162,540	179,728	52,177	155,892	0
Public Access Expenditure:	23,500	48,856	50,584	53,066	55,768	120,236	129,581	135,850	144,650	150,890	178,050	88,450	195,892	0
Surplus	23,500	492	1,234	1,340	1,361	1,429	1,486	(56)	1,874	1,740	1,678	(36,273)	0	0
Refund	0	0	0	0	0	0	0	51,284	0	0	0	0	0	0
Balance	\$23,500	\$23,992	\$25,226	\$26,666	\$27,927	\$29,356	\$30,842	\$82,070	\$83,744	\$85,484	\$87,162	\$50,889	\$50,888	\$

Public Access TV began through a contract with Northwestern Michigan College. That contract expired on June 30, 1993. On July 1, 1993, a contract with Traverse Area District Library was entered into and Public Access TV has been provided through that agreement. The contract is due to expire on June 30, 2005.

Reimbursement:

Acme Township	\$850
Birmingham Township	299
Blair Township	1,528
East Bay Township	3,616
Elmwood Township	2,412
Garfield Township	3,356
Green Lake Township	842
Kingsley Village	134
Long Lake Township	1,510
Paradise Township	251
Peninsula Township	730
Traverse City	9,449
Cable Company	20,891
	\$50,888

### Distribution Allocation Summary

	Operational			Total	%	Final	.30 Fee	
	FY 04-05	FY 05-06	FY 06-07				Current	Alternat
Acme Township	\$1,544	\$1,109	\$1,875	\$4,528	7.6%	\$4,164	\$2,700	\$1,222
Bingham Township	666	0	0	666	1.1%	612	0	1
Blair Township	1,418	1,036	1,787	4,241	7.1%	3,900	2,684	1,211
East Bay Township	3,058	1,157	0	4,215	7.0%	3,876	1,230	55
Elmwood Township	1,303	975	1,635	3,913	6.5%	3,598	2,455	1,111
Garfield Township	4,890	3,231	5,425	13,546	22.6%	12,457	8,309	3,761
Green Lake Township	1,427	1,101	1,852	4,380	7.3%	4,028	2,841	1,281
Kingsley Village	0	165	280	445	0.7%	409	420	19
Long Lake Township	2,115	1,577	2,050	5,742	9.6%	5,280	3,589	1,621
Paradise Township	0	245	392	637	1.1%	586	600	27
Peninsula Township	1,729	1,292	0	3,021	5.0%	2,778	1,573	71
Traverse City	5,333	3,511	5,682	14,526	24.3%	13,358	8,549	3,871
Subtotal	\$23,483	\$15,399	\$20,978	\$59,860		\$55,046	\$34,950	\$15,884
Less				(4,814)			(19,110)	
Total				\$55,046			\$15,840	