

East Bay Charter Township

6

To: East Bay Township Board of Commissioners

From: Capital Improvement Committee (CIP)- Sue Courtade, Rob Tubbs, Mindy Walters, and Jay Kilpatrick

Date: December 29, 2008

Re: Preliminary 5-year Plan

The Capital Improvement Committee (CIP) has been charged with the development of a five (5) year capital improvement plan for East Bay Township (EBT). This endeavor has involved meeting with several key players in the township. Through these meetings, the CIP has developed a list of potential needs/wants/desires of the township for the next five (5) years.

Based on our discussion, each CIP committee member ranked the list and developed a personal priority of their top 16 items. This priority was tabulated and a top 19 item list has been developed. The CIP committee presented the priority to both the Parks Commission and the Planning Commission for input, no substantial changes were made. The priority list is included as page 2 of this memorandum.

A couple definitions/explanation that might help explain the table:

Capital Improvement: EBT defines capital improvement in four (4) categories and values as follows:

Equipment, machinery and furniture	\$ 5,000 or more
Buildings and building improvements	\$ 5,000 or more
Improvements other than buildings	\$ 5,000 or more
Land	Any Amount

Compactor: You will likely notice that there are several line items related to the Compactor, at this time, due to the unknown future of the land, the CIP committee did not consider the potential capital improvements associated with these items. When additional information is known about the land the Compactor is on, we can revisit those line items.

Maintenance Building: At Kelly Park, the Maintenance crew has a building for which they store their equipment, trailers, etc. This building has running water and electricity. There are no bathrooms (port-a-john present), hot water, or septic/ drainage facilities at this facility.

East Side Water Tower / Wells: To connect the water system, it is desired to loop the system with a water tower and associated new water supply wells in the area, south of Hammond, East of Four Mile Road in the Growth Area.

